

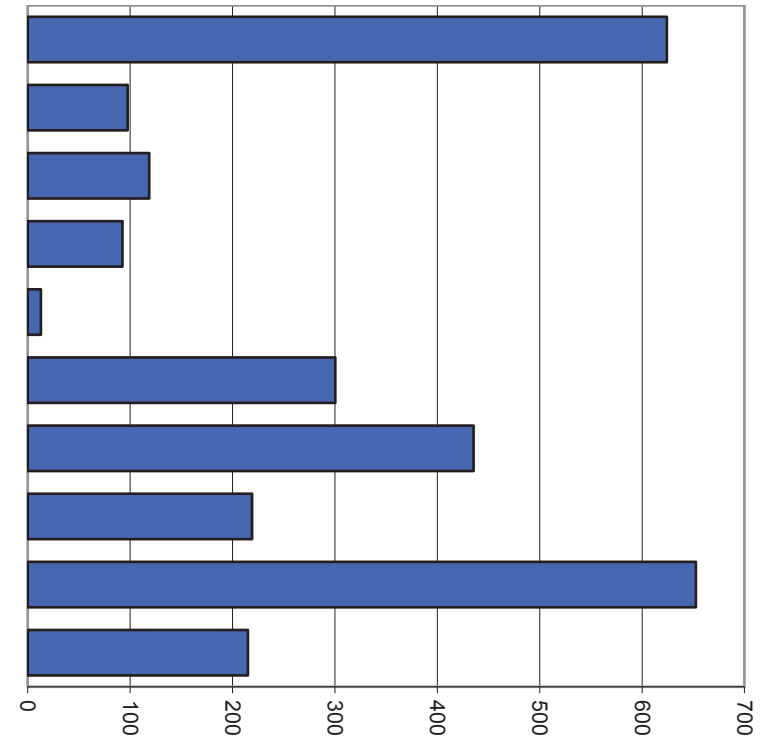
**Commune de Trient**

**Budget 2019**

Compte de fonctionnement selon les tâches		Compte 2017		Budget 2018		Budget 2019	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	Administration générale	1'277'186.47	17'406.25	745'390.00	17'150.00	624'260.00	16'950.00
1	Sécurité publique	94'315.40	9'686.60	89'000.00	5'700.00	97'593.00	4'200.00
2	Enseignement et formation	136'708.45	4'537.85	121'370.00	6'804.00	118'670.00	3'577.00
3	Culture, loisirs et culte	118'426.05	1'456.00	104'806.00	1'500.00	92'537.00	1'500.00
4	Santé	13'024.05	-	13'510.00	-	12'900.00	-
5	Prévoyance sociale	230'999.45	1'562.35	277'840.00	1'400.00	300'430.00	1'400.00
6	Trafic	484'583.55	-	433'737.00	-	435'491.00	-
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	264'163.90	237'472.60	242'150.00	169'150.00	219'142.40	152'142.40
8	Economie publique, yc services industriels	598'549.53	313'466.95	608'078.00	297'705.00	652'606.00	338'149.00
9	Finances et impôts	651'425.35	3'301'731.76	199'350.00	2'642'700.00	215'088.00	2'375'954.00
<b>Total des charges et des revenus</b>		<b>3'869'382.20</b>	<b>3'887'320.36</b>	<b>2'835'231.00</b>	<b>3'142'109.00</b>	<b>2'768'717.40</b>	<b>2'893'872.40</b>
<b>Excédent de charges</b>			-		-		-
<b>Excédent de revenus</b>		<b>17'938.16</b>		<b>306'878.00</b>		<b>125'155.00</b>	

## Comptes de fonctionnement selon les tâches, charges

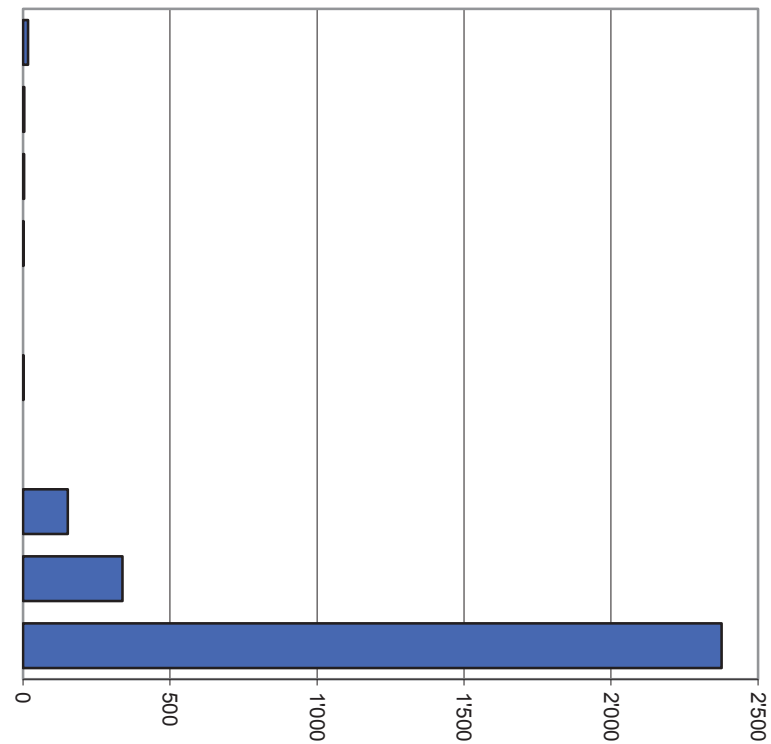
0	Administration générale	22.5%	624'260
1	Sécurité publique	3.5%	97'593
2	Enseignement et formation	4.3%	118'670
3	Culture, loisirs et culte	3.3%	92'537
4	Santé	0.5%	12'900
5	Prévoyance sociale	10.9%	300'430
6	Trafic	15.7%	435'491
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	7.9%	219'142
8	Economie publique, yc services industriels	23.6%	652'606
9	Finances et impôts	7.8%	215'088
<b>Total</b>			<b>2'768'717</b>



Milliers

## Comptes de fonctionnement selon les tâches, revenus

0	Administration générale	0.6%	16'950
1	Sécurité publique	0.1%	4'200
2	Enseignement et formation	0.1%	3'577
3	Culture, loisirs et culte	0.1%	1'500
4	Santé	0.0%	0
5	Prévoyance sociale	0.0%	1'400
6	Trafic	0.0%	0
7	Protection et aménagement de l'environnement, yc eau, égouts, déchets	5.3%	152'142
8	Economie publique, yc services industriels	11.7%	338'149
9	Finances et impôts	82.1%	2'375'954
<b>Total</b>			<b>2'893'872</b>



## Compte de fonctionnement selon les natures

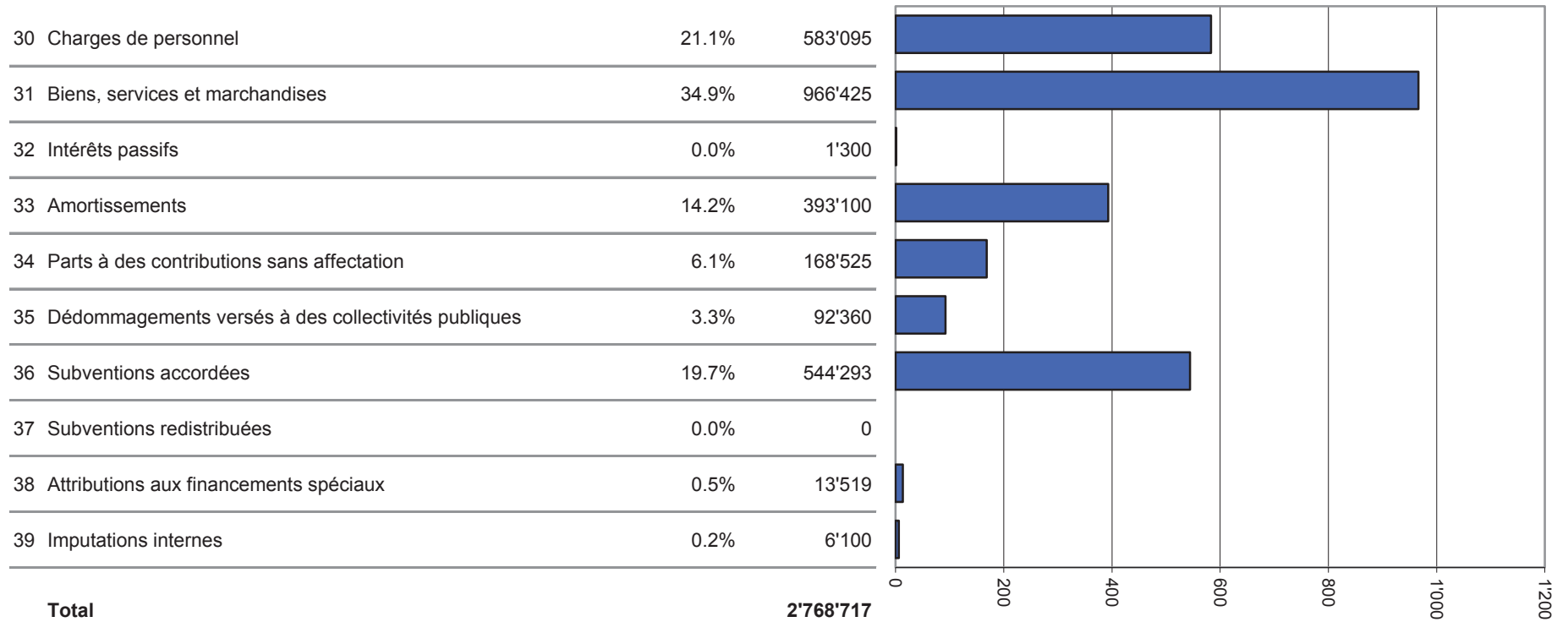
Compte 2017

Budget 2018

Budget 2019

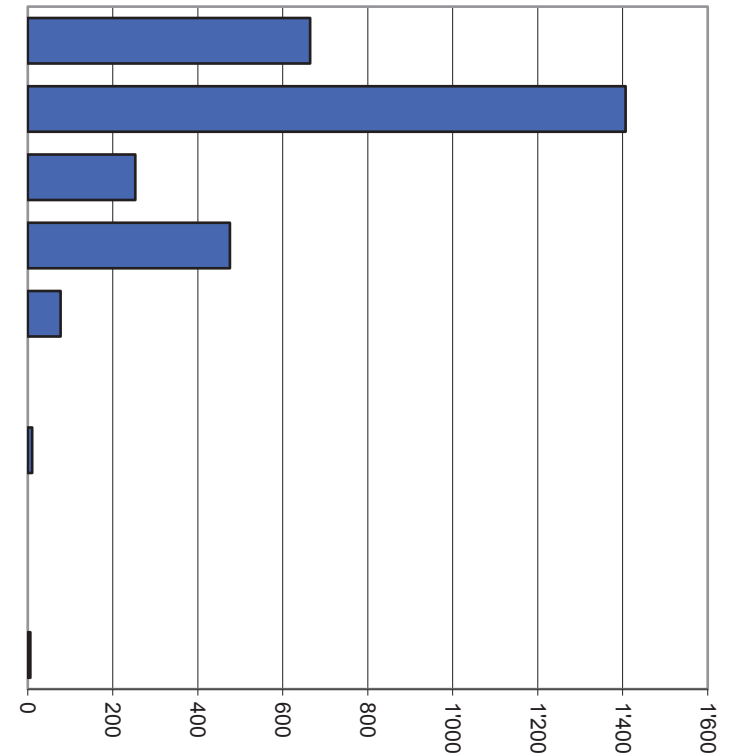
	Compte 2017		Budget 2018		Budget 2019	
	Charges	Revenus	Charges	Revenus	Charges	Revenus
30 Charges de personnel	611'261.20		567'008.00		583'095.00	
31 Biens, services et marchandises	1'505'864.10		1'020'528.00		966'425.00	
32 Intérêts passifs	1'533.55		1'500.00		1'300.00	
33 Amortissements	601'191.70		473'815.00		393'100.00	
34 Parts à des contributions sans affectation	580'494.10		148'650.00		168'525.00	
35 Dédommagements versés à des collectivités publiques	103'349.75		92'800.00		92'360.00	
36 Subventions accordées	445'282.60		503'327.00		544'293.00	
37 Subventions redistribuées	-		-		-	
38 Attributions aux financements spéciaux	20'405.20		21'503.00		13'519.40	
39 Imputations internes	-		6'100.00		6'100.00	
40 Impôts		684'164.56		639'500.00		664'500.00
41 Patentes et concessions		2'310'516.45		1'718'500.00		1'406'824.00
42 Revenus des biens		265'589.75		248'100.00		253'070.00
43 Contributions		478'212.45		427'155.00		475'691.40
44 Parts à des recettes et contributions sans affectation		68'586.70		67'300.00		77'260.00
45 Restitutions de collectivités publiques		-		-		-
46 Subventions		80'250.45		35'454.00		10'427.00
47 Subventions à redistribuer		-		-		-
48 Prélèvements sur les financements spéciaux		-		-		-
49 Imputations internes		-		6'100.00		6'100.00
<b>Total des charges et des revenus</b>	<b>3'869'382.20</b>	<b>3'887'320.36</b>	<b>2'835'231.00</b>	<b>3'142'109.00</b>	<b>2'768'717.40</b>	<b>2'893'872.40</b>
<b>Excédent de charges</b>		-		-		-
<b>Excédent de revenus</b>	<b>17'938.16</b>		<b>306'878.00</b>		<b>125'155.00</b>	

## Comptes de fonctionnement selon les natures, charges



## Comptes de fonctionnement selon les natures, revenus

40 Impôts	23.0%	664'500
41 Patentes et concessions	48.6%	1'406'824
42 Revenus des biens	8.7%	253'070
43 Contributions	16.4%	475'691
44 Parts à des recettes et contributions sans affectation	2.7%	77'260
45 Restitutions de collectivités publiques	0.0%	0
46 Subventions	0.4%	10'427
47 Subventions à redistribuer	0.0%	0
48 Prélèvements sur les financements spéciaux	0.0%	0
49 Imputations internes	0.2%	6'100
<b>Total</b>		<b>2'893'872</b>



Milliers

**Compte des investissements selon les natures**

Compte 2017

Budget 2018

Budget 2019

	Compte 2017		Budget 2018		Budget 2019	
	Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
50 Investissements propres	345'750.50		1'240'500.00		1'227'500.00	
52 Prêts et participations permanentes	250.00		-		-	
56 Subventions accordées	37'870.10		15'315.00		18'300.00	
57 Subventions redistribuées	-		-		-	
58 Autres dépenses activables	-		-		-	
60 Transferts au patrimoine financier		-		-		-
61 Contributions de tiers		-		-		-
62 Remboursement de prêts et participations permanentes		-		-		-
63 Facturation à des tiers		-		-		-
64 Remboursement de subventions acquises		-		-		-
66 Subventions acquises		161'258.40		700'000.00		700'000.00
67 Subventions à redistribuer		-		-		-
<b>Total des dépenses et des recettes</b>	<b>383'870.60</b>	<b>161'258.40</b>	<b>1'255'815.00</b>	<b>700'000.00</b>	<b>1'245'800.00</b>	<b>700'000.00</b>
<b>Excédent de dépenses</b>		<b>222'612.20</b>		<b>555'815.00</b>		<b>545'800.00</b>
<b>Excédent de recettes</b>	-		-		-	



Compte des investissements selon les tâches	Compte 2017		Budget 2018		Budget 2019	
	Dépenses	Recettes	Dépenses	Recettes	Dépenses	Recettes
0 Administration générale	250.00	-	14'000.00	-	60'000.00	-
1 Sécurité publique	27'800.00	-	7'700.00	-	-	-
2 Enseignement et formation	-	-	-	-	-	-
3 Culture, loisirs et culte	29'000.00	-	-	-	-	-
4 Santé	592.20	-	300.00	-	300.00	-
5 Prévoyance sociale	2'193.95	-	1'015.00	-	1'000.00	-
6 Trafic	24'339.05	-	242'000.00	-	175'000.00	-
7 Protection et aménagement de l'environnement, yc eau, égouts, déchets	232'969.35	140'658.40	680'000.00	550'000.00	697'500.00	550'000.00
8 Economie publique, yc services industriels	66'726.05	20'600.00	310'800.00	150'000.00	312'000.00	150'000.00
9 Finances et impôts	-	-	-	-	-	-
<b>Total des dépenses et des recettes</b>	<b>383'870.60</b>	<b>161'258.40</b>	<b>1'255'815.00</b>	<b>700'000.00</b>	<b>1'245'800.00</b>	<b>700'000.00</b>
<b>Excédent de dépenses</b>		<b>222'612.20</b>		<b>555'815.00</b>		<b>545'800.00</b>
<b>Excédent de recettes</b>	-		-		-	

**TABLEAU DES INVESTISSEMENTS**

ET

**AMORTISSEMENTS 2019**

Désignation	Taux amort.	Bilan au 01.01.	Invest. Budget 2018	Amort. 2018	Invest. Budget 2019	Amort. 2019	Patrimoine 2019 31.12.
Bien-fonds	10%	1.00		-		-	1.00
Projet / achat terrain	10%	-		-		-	-
Réseau eau	10%	64'979.00		4'700.00		6'000.00	54'279.00
Réseau égouts	10%	17'459.00		2'700.00		1'500.00	13'259.00
Réseau électrique	10%	73'853.00	10'000.00	7'200.00	10'000.00	8'700.00	77'953.00
Rte Ban Berte	10%	1.00		-		-	1.00
Rtes, pl., chem.	10%	487'669.00	18'000.00	50'200.00	18'000.00	47'300.00	426'169.00
Participation routes cant.	100%	-	4'000.00	4'000.00	7'000.00	7'000.00	-
Chemins pédestres - Charli	10%	141'449.00		15'700.00		12'600.00	113'149.00
Remembrement	10%	1.00		-		-	1.00
Réseau TV/Internet	10%	1.00		-		-	1.00
Améliorations structurelles	5%	191'287.00	100'000.00	19'700.00	100'000.00	18'600.00	352'987.00
Protection Tête Noire	10%	38'986.00		4'600.00		3'400.00	30'986.00
Danger Rivière-infrastructu	5%	1.00	100'000.00	9'800.00	100'000.00	9'500.00	180'701.00
Bâtiments	5%	102'695.00		6'000.00	60'000.00	7'800.00	148'895.00
Voirie	10%	1.00		-	16'500.00	1'700.00	14'801.00
Local feu Trient	10%	1.00		-		-	1.00
Abri PC	10%	1.00		-		-	1.00
Complexe stand	10%	1.00		-		-	1.00
Stand de tir	10%	1.00		-		-	1.00
Couvert Peuty	10%	1.00		-		-	1.00
CIR Châtelard	10%	1.00	7'700.00	800.00		700.00	-700.00
WC/Forclaz	10%	1.00		-		-	1.00
Local communal	10%	1.00	190'000.00	19'000.00	140'000.00	31'100.00	279'901.00
Step	10%	1.00	10'000.00	1'000.00	21'000.00	3'000.00	27'001.00
Terrain multi sports	10%	105'259.00		11'800.00		9'300.00	84'159.00
Minitéleski	10%	1.00		-		-	1.00
Cure	10%	14'035.00		1'400.00		1'300.00	11'335.00
Mob. Equip. Inf.	40%	1.00	14'000.00	5'600.00	-	3'400.00	5'001.00
Rétro mini-pelle - véhicule	40%	42'398.00	30'000.00	33'600.00	10'000.00	19'500.00	29'298.00
Tente manif.	25%	1.00	3'300.00	800.00	-	600.00	1'901.00
Compactrice-déchets	10%	6'520.00	10'000.00	1'000.00	-	1'600.00	13'920.00
Dameuse	25%	32'393.00		11'000.00		5'300.00	16'093.00
Panneaux touristiques	25%	-	47'500.00	11'900.00	52'000.00	21'900.00	65'700.00
3ème correction du Rhône	100%	-	10'000.00	10'000.00	10'000.00	10'000.00	-
Participation mensuration	100%	-		-		-	-
Dispositif pré-hospitalier	100%	-	300.00	300.00	300.00	300.00	-
Participation frais instit.	100%	-	1'015.00	1'015.00	1'000.00	1'000.00	-
<b>TOTAUX</b>		<b>1'319'000.00</b>	<b>555'815.00</b>	<b>233'815.00</b>	<b>545'800.00</b>	<b>233'100.00</b>	<b>1'946'799.00</b>

Aperçu du compte administratif		Compte 2017	Budget 2018	Budget 2019
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Compte de fonctionnement		Compte 2017	Budget 2018	Budget 2019
Résultat avant amortissements comptables				
Charges financières	- CHF	3'537'540.00	2'601'416.00	2'535'617.40
Revenus financiers	+ CHF	3'887'320.36	3'142'109.00	2'893'872.40
<b>Marge d'autofinancement (négative)</b>	= CHF	-	-	-
<b>Marge d'autofinancement</b>	= CHF	<b>349'780.36</b>	<b>540'693.00</b>	<b>358'255.00</b>
Résultat après amortissements comptables				
Marge d'autofinancement (négative)	- CHF	-	-	-
Marge d'autofinancement	+ CHF	349'780.36	540'693.00	358'255.00
Amortissements ordinaires	- CHF	283'987.20	233'815.00	233'100.00
Amortissements complémentaires	- CHF	47'855.00	-	-
Amortissement du découvert au bilan	- CHF	-	-	-
<b>Excédent de charges</b>	= CHF	-	-	-
<b>Excédent de revenus</b>	= CHF	<b>17'938.16</b>	<b>306'878.00</b>	<b>125'155.00</b>

Compte des investissements				
Dépenses	+ CHF	383'870.60	1'255'815.00	1'245'800.00
Recettes	- CHF	161'258.40	700'000.00	700'000.00
<b>Investissements nets</b>	= CHF	<b>222'612.20</b>	<b>555'815.00</b>	<b>545'800.00</b>
<b>Investissements nets (négatifs)</b>	= CHF	-	-	-

Financement				
Marge d'autofinancement (négative)	- CHF	-	-	-
Marge d'autofinancement	+ CHF	349'780.36	540'693.00	358'255.00
Investissements nets	- CHF	222'612.20	555'815.00	545'800.00
Investissements nets (négatifs)	+ CHF	-	-	-
<b>Insuffisance de financement</b>	= CHF	-	<b>15'122.00</b>	<b>187'545.00</b>
<b>Excédent de financement</b>	= CHF	<b>127'168.16</b>	-	-

## Plan financier

Résultat	Compte	Budget		Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier	Plan financier
	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028

### Prévisions compte de fonctionnement

Total des charges financières	3'537'540	2'601'416	2'535'617	2'534'200	2'521'200	2'508'200	2'500'200	-	-	-	-	-
Total des revenus financiers	3'887'320	3'142'109	2'893'872	2'877'200	2'777'200	2'777'200	2'777'200	-	-	-	-	-
<b>Marge d'autofinancement</b>	<b>349'780</b>	<b>540'693</b>	<b>358'255</b>	<b>343'000</b>	<b>256'000</b>	<b>269'000</b>	<b>277'000</b>	-	-	-	-	-
Amortissements ordinaires	283'987	233'815	233'100	235'000	245'000	255'000	260'000	-	-	-	-	-
Amortissements complémentaires	47'855	-	-	-	-	-	-	-	-	-	-	-
Amortissement du découvert au bilan	-	-	-	-	-	-	-	-	-	-	-	-
<b>Excédent revenus (+) charges (-)</b>	<b>17'938</b>	<b>306'878</b>	<b>125'155</b>	<b>108'000</b>	<b>11'000</b>	<b>14'000</b>	<b>17'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Prévision du compte des investissements

Total des dépenses	383'871	1'255'815	1'245'800	1'043'000	1'043'000	1'043'000	1'043'000	-	-	-	-	-
Total des recettes	161'258	700'000	700'000	700'000	700'000	700'000	700'000	-	-	-	-	-
<b>Investissements nets</b>	<b>222'612</b>	<b>555'815</b>	<b>545'800</b>	<b>343'000</b>	<b>343'000</b>	<b>343'000</b>	<b>343'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Financement des investissements

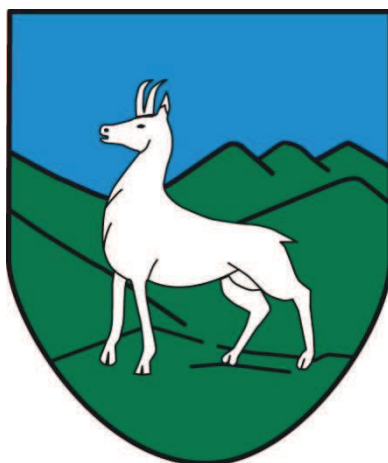
Report des investissements nets	222'612	555'815	545'800	343'000	343'000	343'000	343'000	-	-	-	-	-
Marge d'autofinancement	349'780	540'693	358'255	343'000	256'000	269'000	277'000	-	-	-	-	-
<b>Excédent (+) découvert (-) de financement</b>	<b>127'168</b>	<b>-15'122</b>	<b>-187'545</b>	<b>0</b>	<b>-87'000</b>	<b>-74'000</b>	<b>-66'000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### Modification de la fortune/découvert

Excédent revenus (+) charges (-)	17'938	306'878	125'155	108'000	11'000	14'000	17'000	0	0	0	0	0
<b>Fortune nette</b>	<b>2'951'800</b>	<b>3'258'678</b>	<b>3'383'833</b>	<b>3'491'833</b>	<b>3'502'833</b>	<b>3'516'833</b>	<b>3'533'833</b>	<b>3'533'833</b>	<b>3'533'833</b>	<b>3'533'833</b>	<b>3'533'833</b>	<b>3'533'833</b>
<b>Découvert au bilan</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

### Modification des engagements

Excédent (+) insuffisance (-) de financement	127'168	-15'122	-187'545	0	-87'000	-74'000	-66'000	0	0	0	0	0
<b>Engagements</b>	<b>14'747'642</b>	<b>14'762'764</b>	<b>14'950'309</b>	<b>14'950'309</b>	<b>15'037'309</b>	<b>15'111'309</b>	<b>15'177'309</b>	<b>15'177'309</b>	<b>15'177'309</b>	<b>15'177'309</b>	<b>15'177'309</b>	<b>15'177'309</b>



**Commune de Trient**

**Fonctionnement - 2019**

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>0</b>	<b>ADMINISTRATION GENERALE</b>	<b>624,260.00</b>	<b>16,950.00</b>	<b>745,390.00</b>	<b>17,150.00</b>	<b>1,344,682.47</b>	<b>17,406.25</b>
<b>01</b>	<b>LEGISLATIF ET EXECUTIF</b>	<b>2,200.00</b>		<b>2,200.00</b>		<b>2,580.00</b>	
<b>012</b>	<b>EXECUTIF</b>	<b>2,200.00</b>		<b>2,200.00</b>		<b>2,580.00</b>	
012.30	CHARGES DE PERSONNEL	2,200.00		2,200.00		2,580.00	
<b>02</b>	<b>ADMINISTRATION GENERALE</b>	<b>585,084.00</b>	<b>3,450.00</b>	<b>706,317.00</b>	<b>3,650.00</b>	<b>1,285,617.22</b>	<b>3,836.25</b>
<b>020</b>	<b>ADMIN. FINANCES ET CONTRIBUTIONS</b>		<b>150.00</b>		<b>150.00</b>		<b>116.00</b>
020.46	SUBVENTIONS ACQUISES		150.00		150.00		116.00
<b>029</b>	<b>ADMIN. GENERALE ET DIVERS</b>	<b>585,084.00</b>	<b>3,300.00</b>	<b>706,317.00</b>	<b>3,500.00</b>	<b>1,285,617.22</b>	<b>3,720.25</b>
029.30	CHARGES DE PERSONNEL	257,684.00		256,217.00		279,172.30	
029.31	BIENS ET SERVICES	156,200.00		198,500.00		667,576.87	
029.33	AMORTISSEMENTS COMPTABLES	171,200.00		251,600.00		338,868.05	
029.43	CONTRIBUTIONS DE TIERS		3,300.00		3,500.00		3,720.25
<b>09</b>	<b>BATIMENTS ADMINISTRATIFS</b>	<b>36,976.00</b>	<b>13,500.00</b>	<b>36,873.00</b>	<b>13,500.00</b>	<b>56,485.25</b>	<b>13,570.00</b>
<b>090</b>	<b>BATIMENTS ADMINISTRATIFS</b>	<b>36,976.00</b>	<b>13,500.00</b>	<b>36,873.00</b>	<b>13,500.00</b>	<b>56,485.25</b>	<b>13,570.00</b>
090.30	CHARGES DE PERSONNEL	20,536.00		21,373.00		37,858.20	
090.31	BIENS ET SERVICES	16,440.00		15,500.00		18,627.05	
090.42	REVENUS DE BIENS		13,500.00		13,500.00		13,570.00

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>1</b>	<b>SECURITE PUBLIQUE</b>	<b>97,593.00</b>	<b>4,200.00</b>	<b>89,000.00</b>	<b>5,700.00</b>	<b>94,315.40</b>	<b>9,686.60</b>
<b>10</b>	<b>PROTECTION JURIDIQUE</b>	<b>37,800.00</b>	<b>3,500.00</b>	<b>34,100.00</b>	<b>5,000.00</b>	<b>45,672.05</b>	<b>7,054.00</b>
<b>100</b>	<b>CADASTRE, POIDS ET MESURES</b>	<b>35,800.00</b>		<b>31,600.00</b>		<b>42,437.45</b>	
100.30	CHARGES DE PERSONNEL	3,000.00		2,500.00		2,400.00	
100.31	BIENS ET SERVICES	32,800.00		29,100.00		12,237.45	
100.33	AMORTISSEMENTS COMPTABLES					27,800.00	
<b>102</b>	<b>CONTROLE DE L'HABITANT &amp; ETRANGERS</b>	<b>2,000.00</b>	<b>3,500.00</b>	<b>2,500.00</b>	<b>5,000.00</b>	<b>3,234.60</b>	<b>7,054.00</b>
102.35	PARTICIPATIONS A COLLECT. PUBLIQUES	2,000.00		2,500.00		3,234.60	
102.43	CONTROLE DE L'HABITANT & ETRANGERS		3,500.00		5,000.00		7,054.00
<b>11</b>	<b>POLICE</b>	<b>160.00</b>	<b>200.00</b>		<b>200.00</b>		<b>200.00</b>
<b>113</b>	<b>SERVICE DE POLICE</b>	<b>160.00</b>	<b>200.00</b>		<b>200.00</b>		<b>200.00</b>
113.35	PARTICIPATION A COLLECTIVITES PUBLIQUES	160.00					
113.41	PATENTES ET CONCESSIONS		200.00		200.00		200.00
<b>12</b>	<b>JUSTICE</b>	<b>17,200.00</b>		<b>17,800.00</b>		<b>16,041.00</b>	
<b>120</b>	<b>JUGE DE COMMUNE, CHAMBRE PUPILLAIRE</b>	<b>5,500.00</b>		<b>5,500.00</b>		<b>5,500.00</b>	
120.30	CHARGES DE PERSONNEL	5,500.00		5,500.00		5,500.00	
<b>122</b>	<b>CHAMBRE PUPILLAIRE</b>	<b>11,700.00</b>		<b>12,300.00</b>		<b>10,541.00</b>	
122.35	PARTICIPATIONS A COLLECT. PUBLIQUES	11,700.00		12,300.00			
<b>14</b>	<b>POLICE DU FEU</b>	<b>32,500.00</b>	<b>500.00</b>	<b>33,000.00</b>	<b>500.00</b>	<b>28,854.10</b>	<b>2,432.60</b>
<b>140</b>	<b>POLICE DU FEU</b>	<b>32,500.00</b>	<b>500.00</b>	<b>33,000.00</b>	<b>500.00</b>	<b>28,854.10</b>	<b>2,432.60</b>
140.30	CHARGES DE PERSONNEL	3,500.00		3,000.00		3,956.45	
140.31	BIENS ET SERVICES	6,800.00		8,200.00		4,318.45	
140.33	AMORTISSEMENTS COMPTABLES	700.00		800.00			
140.35	PARTICIPATIONS A COLLECT. PUBLIQUES	21,500.00		21,000.00		20,579.20	
140.43	CONTRIBUTIONS DE TIERS		500.00		500.00		241.00
140.46	SUBVENTIONS ACQUISES						2,191.60
<b>16</b>	<b>PROTECTION DE LA POPULATION ET DES BIENS CULTURELS</b>	<b>9,933.00</b>		<b>4,100.00</b>		<b>3,748.25</b>	
<b>160</b>	<b>PROTECTION CIVILE</b>	<b>5,433.00</b>		<b>1,600.00</b>		<b>1,748.25</b>	
160.30	CHARGES DE PERSONNEL	4,400.00		1,000.00		445.00	
160.31	BIENS ET SERVICES	1,033.00		600.00		1,221.65	
160.35	PARTICIPATIONS A COLLECT. PUBLIQUES					81.60	
<b>161</b>	<b>PROTECTION DE LA POPULATION</b>	<b>4,500.00</b>		<b>2,500.00</b>		<b>2,000.00</b>	
161.31	BIENS ET SERVICES	4,500.00		2,500.00		2,000.00	

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus



Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>2</b>	<b>ENSEIGNEMENT ET FORMATION</b>	<b>118,670.00</b>	<b>3,577.00</b>	<b>121,370.00</b>	<b>6,804.00</b>	<b>136,708.45</b>	<b>4,537.85</b>
<b>21</b>	<b>ECOLE PUBLIQUE OBLIGATOIRE</b>	<b>115,189.00</b>	<b>3,345.50</b>	<b>112,300.00</b>	<b>3,969.00</b>	<b>130,346.30</b>	<b>3,629.00</b>
<b>210</b>	<b>ECOLE PRIMAIRE</b>	<b>85,342.00</b>		<b>80,430.00</b>		<b>80,269.90</b>	
210.30	CHARGES DE PERSONNEL	1,779.00		2,000.00		1,734.40	
210.31	BIENS ET SERVICES	59,623.00		44,930.00		62,455.40	
210.36	SUBVENTIONS ACCORDEES	23,940.00		33,500.00		16,080.10	
<b>211</b>	<b>CYCLE D'ORIENTATION</b>	<b>27,692.00</b>	<b>2,268.00</b>	<b>28,468.00</b>	<b>2,268.00</b>	<b>47,921.40</b>	<b>2,268.00</b>
211.31	BIENS ET SERVICES	3,452.00		4,668.00		5,884.00	
211.35	PARTICIPATIONS A COLLECT. PUBLIQUES	17,400.00		17,100.00		29,195.65	
211.46	SUBVENTIONS ACQUISES		2,268.00		2,268.00		2,268.00
<b>213</b>	<b>FORMATION PROFESSIONNELLE 2EME DEGRES</b>	<b>2,155.00</b>	<b>1,077.50</b>	<b>3,402.00</b>	<b>1,701.00</b>	<b>2,155.00</b>	<b>1,361.00</b>
<b>22</b>	<b>ECOLES SPECIALISEES</b>	<b>1,100.00</b>		<b>1,000.00</b>		<b>1,038.35</b>	
<b>220</b>	<b>ECOLES SPECIALISEES</b>	<b>1,100.00</b>		<b>1,000.00</b>		<b>1,038.35</b>	
220.36	SUBVENTIONS ACCORDEES	1,100.00		1,000.00		1,038.35	
<b>23</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>2,381.00</b>	<b>231.50</b>	<b>8,070.00</b>	<b>2,835.00</b>	<b>5,323.80</b>	<b>908.85</b>
<b>230</b>	<b>FORMATION PROFESSIONNELLE</b>	<b>1,918.00</b>		<b>2,400.00</b>		<b>3,506.00</b>	
230.31	BIENS ET SERVICES	1,918.00		2,400.00		3,506.00	
<b>239</b>	<b>AUTRES TACHES LIEES A LA FORMATION PROFESSIONNELLE</b>	<b>463.00</b>	<b>231.50</b>	<b>5,670.00</b>	<b>2,835.00</b>	<b>1,817.80</b>	<b>908.85</b>
239.36	SUBVENTIONS ACCORDEES	463.00		5,670.00		1,817.80	
239.46	SUBVENTIONS ACQUISES		231.50		2,835.00		908.85

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>	<b>92,537.00</b>	<b>1,500.00</b>	<b>104,806.00</b>	<b>1,500.00</b>	<b>118,426.05</b>	<b>1,456.00</b>
<b>30</b>	<b>ENCOURAGEMENT A LA CULTURE</b>	<b>17,715.00</b>		<b>17,715.00</b>		<b>17,110.70</b>	
<b>300</b>	<b>BIBLIOTHEQUE</b>	<b>3,215.00</b>		<b>3,215.00</b>		<b>5,614.15</b>	
300.30	CHARGES DE PERSONNEL	350.00		350.00		2,600.00	
300.31	BIENS ET SERVICES	2,865.00		2,865.00		3,014.15	
<b>303</b>	<b>SOCIETES LOCALES</b>	<b>14,500.00</b>		<b>14,500.00</b>		<b>11,496.55</b>	
303.31	BIENS ET SERVICES	5,500.00		5,500.00		4,126.20	
303.36	SUBVENTIONS ACCORDEES	9,000.00		9,000.00		7,370.35	
<b>34</b>	<b>SPORTS</b>	<b>33,831.00</b>	<b>1,500.00</b>	<b>42,366.00</b>	<b>1,500.00</b>	<b>44,848.50</b>	<b>1,456.00</b>
<b>340</b>	<b>SPORTS</b>	<b>33,831.00</b>	<b>1,500.00</b>	<b>42,366.00</b>	<b>1,500.00</b>	<b>44,848.50</b>	<b>1,456.00</b>
340.30	CHARGES DE PERSONNEL	7,180.00		11,966.00		6,998.30	
340.31	BIENS ET SERVICES	10,151.00		10,800.00		6,984.20	
340.33	AMORTISSEMENTS COMPTABLES	9,300.00		11,800.00		24,690.00	
340.36	SUBVENTIONS ACCORDEES	7,200.00		7,800.00		6,176.00	
340.43	CONTRIBUTIONS DE TIERS		1,500.00		1,500.00		1,456.00
<b>39</b>	<b>EGLISES</b>	<b>40,991.00</b>		<b>44,725.00</b>		<b>56,466.85</b>	
<b>390</b>	<b>EGLISE CATHOLIQUE ROMAINE</b>	<b>39,491.00</b>		<b>43,225.00</b>		<b>55,080.75</b>	
390.30	CHARGES DE PERSONNEL	2,000.00		2,000.00		1,100.00	
390.31	BIENS ET SERVICES	12,191.00		15,825.00		28,648.80	
390.33	AMORTISSEMENTS COMPTABLES	1,300.00		1,400.00		1,560.00	
390.35	PARTICIPATIONS A COLLECT. PUBLIQUES	24,000.00		24,000.00		23,771.95	
<b>391</b>	<b>EGLISE REFORMEE EVANGELIQUE</b>	<b>1,500.00</b>		<b>1,500.00</b>		<b>1,386.10</b>	
391.35	PARTICIPATIONS A COLLECT. PUBLIQUES	1,500.00		1,500.00		1,386.10	

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>4</b>	<b>SANTE</b>	<b>12,900.00</b>		<b>13,510.00</b>		<b>13,024.05</b>	
<b>44</b>	<b>CENTRE MEDICO-SOCIAL REGIONAL</b>	<b>6,600.00</b>		<b>7,510.00</b>		<b>6,140.05</b>	
<b>440</b>	<b>CENTRE MEDICO-SOCIAL REGIONAL</b>	<b>6,600.00</b>		<b>7,510.00</b>		<b>6,140.05</b>	
440.35	PARTICIPATIONS A COLLECT. PUBLIQUES	6,600.00		7,100.00		6,140.05	
440.36	SUBVENTIONS ACCORDEES			410.00			
<b>45</b>	<b>PROPHYLAXIE, LUTTE CONTRE LES MALADIES</b>	<b>500.00</b>		<b>500.00</b>		<b>391.70</b>	
<b>450</b>	<b>PRISE EN CHARGE AMBULATOIRE DES ADDICTIONS</b>	<b>500.00</b>		<b>500.00</b>		<b>391.70</b>	
450.36	SUBVENTIONS ACCORDEES	500.00		500.00		391.70	
<b>46</b>	<b>SERVICE MEDICAL DES ECOLES</b>	<b>2,500.00</b>		<b>3,000.00</b>		<b>2,982.30</b>	
<b>460</b>	<b>PROPHYLAXIE DENTAIRE</b>	<b>2,500.00</b>		<b>3,000.00</b>		<b>2,982.30</b>	
460.31	BIENS ET SERVICES	2,500.00		3,000.00		2,881.80	
460.36	SUBVENTIONS ACCORDEES					100.50	
<b>49</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>3,300.00</b>		<b>2,500.00</b>		<b>3,510.00</b>	
<b>490</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>3,300.00</b>		<b>2,500.00</b>		<b>3,510.00</b>	
490.33	AMORTISSEMENTS COMPTABLES	300.00		300.00		592.20	
490.36	SUBVENTIONS ACCORDEES	3,000.00		2,200.00		2,917.80	

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>300,430.00</b>	<b>1,400.00</b>	<b>277,840.00</b>	<b>1,400.00</b>	<b>230,999.45</b>	<b>1,562.35</b>
<b>50</b>	<b>AVS ET AI</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,287.35</b>	<b>1,287.35</b>
<b>500</b>	<b>AGENCE AVS</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,287.35</b>	<b>1,287.35</b>
500.30	CHARGES DE PERSONNEL	1,400.00		1,400.00		1,287.35	
500.43	CONTRIBUTIONS DE TIERS		1,400.00		1,400.00		1,287.35
<b>53</b>	<b>AUTRES ASSURANCES SOCIALES</b>	<b>9,800.00</b>		<b>10,000.00</b>		<b>8,750.25</b>	
<b>530</b>	<b>PRESTATIONS COMPL. A L'AVS ET L'AI</b>	<b>9,800.00</b>		<b>10,000.00</b>		<b>8,750.25</b>	
<b>54</b>	<b>PROTECTION DE LA JEUNESSE</b>	<b>1,600.00</b>		<b>3,750.00</b>		<b>1,262.25</b>	
<b>540</b>	<b>CURATELLE EDUCATIVE APEA</b>	<b>100.00</b>					
540.36	CURATELLE EDUCATIVE APEA	100.00					
<b>541</b>	<b>GARDERIES D'ENFANTS, CRECHES</b>	<b>1,500.00</b>		<b>3,750.00</b>		<b>1,262.25</b>	
541.31	BIENS ET SERVICES	1,500.00		3,750.00		1,262.25	
<b>55</b>	<b>HANDICAPES</b>	<b>18,560.00</b>		<b>18,655.00</b>		<b>16,410.45</b>	
<b>550</b>	<b>HANDICAPES</b>	<b>18,560.00</b>		<b>18,655.00</b>		<b>16,410.45</b>	
550.33	AMORTISSEMENTS COMPTABLES	1,000.00		1,015.00		2,193.95	
<b>56</b>	<b>ENCOURAGEMENT A LA CONSTRUCTION DE LOGEMENTS</b>	<b>129,700.00</b>		<b>104,700.00</b>		<b>66,649.15</b>	
<b>560</b>	<b>AIDE LOGEMENT REGIONS MONTAGNE</b>	<b>129,700.00</b>		<b>104,700.00</b>		<b>66,649.15</b>	
<b>57</b>	<b>FINANCEMENT DES EMS</b>	<b>5,200.00</b>		<b>6,400.00</b>		<b>7,159.80</b>	
<b>570</b>	<b>FINANCEMENT DES EMS</b>	<b>5,200.00</b>		<b>6,400.00</b>		<b>7,159.80</b>	
570.36	SUBVENTIONS ACCORDEES	5,200.00		6,400.00		7,159.80	
<b>58</b>	<b>ASSISTANCE</b>	<b>134,170.00</b>		<b>132,935.00</b>		<b>129,480.20</b>	<b>275.00</b>
<b>580</b>	<b>AIDE SOCIALE INDIVIDUELLE</b>	<b>128,630.00</b>		<b>127,135.00</b>		<b>124,474.75</b>	<b>275.00</b>
580.30	CHARGES DE PERSONNEL	2,200.00		1,500.00		2,852.90	
580.366.30	TOTAL DES DEPENSES COURANTES	630.00		635.00		534.10	
580.43	CONTRIBUTIONS DE TIERS						275.00
<b>581</b>	<b>SUBVENTIONS AUX INSTITUTIONS SOCIALES</b>	<b>3,000.00</b>		<b>3,000.00</b>		<b>3,150.00</b>	
581.36	SUBVENTIONS ACCORDEES	3,000.00		3,000.00		3,150.00	
<b>582</b>	<b>FONDS CANTONAL POUR L'EMPLOI</b>	<b>2,240.00</b>		<b>1,800.00</b>		<b>1,855.45</b>	
<b>589</b>	<b>AUTRES TACHES D'ASSISTANCE</b>	<b>300.00</b>		<b>1,000.00</b>			
589.31	BIENS ET SERVICES	100.00		500.00			
589.36	SUBVENTIONS ACCORDEES	200.00		500.00			

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>6</b>	<b>TRAFIC</b>	<b>435,491.00</b>		<b>433,737.00</b>		<b>417,087.55</b>	
<b>61</b>	<b>ROUTES CANTONALES</b>	<b>46,000.00</b>		<b>39,000.00</b>		<b>46,866.05</b>	
<b>610</b>	<b>ROUTES CANTONALES</b>	<b>46,000.00</b>		<b>39,000.00</b>		<b>46,866.05</b>	
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>386,591.00</b>		<b>388,837.00</b>		<b>367,541.45</b>	
<b>620</b>	<b>ROUTES COMMUNALES</b>	<b>152,224.00</b>		<b>150,200.00</b>		<b>144,682.45</b>	
620.30	CHARGES DE PERSONNEL	17,000.00		17,000.00		33,386.45	
620.31	BIENS ET SERVICES	80,924.00		79,000.00		49,826.95	
620.33	AMORTISSEMENTS COMPTABLES	54,300.00		54,200.00		61,469.05	
<b>622</b>	<b>EQUIPEMENTS, DEPOTS ET ATELIERS</b>	<b>234,367.00</b>		<b>238,637.00</b>		<b>222,859.00</b>	
622.30	CHARGES DE PERSONNEL	118,037.00		118,037.00		111,461.80	
622.31	BIENS ET SERVICES	64,030.00		68,000.00		75,281.20	
622.33	AMORTISSEMENTS COMPTABLES	52,300.00		52,600.00		36,116.00	
<b>69</b>	<b>TRAFIC REGIONAL</b>	<b>2,900.00</b>		<b>5,900.00</b>		<b>2,680.05</b>	
<b>690</b>	<b>TRAFIC REGIONAL</b>	<b>2,900.00</b>		<b>5,900.00</b>		<b>2,680.05</b>	
690.36	SUBVENTIONS ACCORDEES	2,900.00		5,900.00		2,680.05	

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>7</b>	<b>PROTECTION &amp; AMENAG. ENVIRONNEMENT</b>	<b>219,142.40</b>	<b>152,142.40</b>	<b>242,150.00</b>	<b>169,150.00</b>	<b>264,163.90</b>	<b>238,157.40</b>
<b>70</b>	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>26,669.90</b>	<b>26,669.90</b>
<b>700</b>	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>30,700.00</b>	<b>26,669.90</b>	<b>26,669.90</b>
700.30	CHARGES DE PERSONNEL	15,164.00		15,164.00		5,167.15	
700.31	BIENS ET SERVICES	8,734.00		7,300.00		7,064.00	
700.33	AMORTISSEMENTS COMPTABLES	6,000.00		4,700.00		3,415.00	
700.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	802.00		3,536.00		11,023.75	
700.43	CONTRIBUTIONS DE TIERS		30,700.00		30,700.00		26,669.90
<b>71</b>	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>	<b>48,000.00</b>	<b>48,000.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>50,915.10</b>	<b>50,915.10</b>
<b>710</b>	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>	<b>9,877.00</b>	<b>48,000.00</b>	<b>15,470.00</b>	<b>47,000.00</b>	<b>20,324.70</b>	<b>50,915.10</b>
710.30	CHARGES DE PERSONNEL	8,377.00		10,770.00		9,002.55	
710.31	BIENS ET SERVICES			2,000.00			
710.33	AMORTISSEMENTS COMPTABLES	1,500.00		2,700.00		1,940.70	
710.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX					9,381.45	
710.43	CONTRIBUTIONS DE TIERS		48,000.00		47,000.00		46,040.10
710.46	SUBVENTIONS ACQUISES						4,875.00
<b>711</b>	<b>STATIONS D'EPURATION DES EAUX USEES</b>	<b>38,123.00</b>		<b>31,530.00</b>		<b>30,590.40</b>	
711.31	BIENS ET SERVICES	26,791.00		26,660.00		30,590.40	
711.33	AMORTISSEMENTS COMPTABLES	3,000.00		1,000.00			
711.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	8,332.00		3,870.00			
<b>72</b>	<b>TRAITEMENT DES DECHETS</b>	<b>48,742.40</b>	<b>48,742.40</b>	<b>44,450.00</b>	<b>44,450.00</b>	<b>52,079.90</b>	<b>52,080.70</b>
<b>720</b>	<b>TRAITEMENT DES DECHETS</b>	<b>48,742.40</b>	<b>48,742.40</b>	<b>44,450.00</b>	<b>44,450.00</b>	<b>52,079.90</b>	<b>52,080.70</b>
720.30	CHARGES DE PERSONNEL	14,360.00		11,130.00		16,371.55	
720.31	BIENS ET SERVICES	29,500.00		28,720.00		29,254.45	
720.33	AMORTISSEMENTS COMPTABLES	1,600.00		1,000.00		3,138.90	
720.35	PARTICIPATIONS A COLLECT. PUBLIQUES	2,500.00		3,000.00		3,315.00	
720.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	782.40		600.00			
720.43	CONTRIBUTIONS DE TIERS		42,642.40		38,350.00		52,080.70
720.49	Imputations internes		6,100.00		6,100.00		
<b>74</b>	<b>CIMETIERE</b>	<b>1,000.00</b>		<b>500.00</b>		<b>11,648.00</b>	
<b>740</b>	<b>CIMETIERES</b>	<b>1,000.00</b>		<b>500.00</b>		<b>11,648.00</b>	
740.30	CHARGES DE PERSONNEL	500.00		500.00		1,110.00	

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
740.31	BIENS ET SERVICES	500.00				10,538.00	
<b>75</b>	<b>CORRECTION DES EAUX</b>	<b>55,100.00</b>	<b>17,500.00</b>	<b>56,400.00</b>	<b>18,000.00</b>	<b>60,590.45</b>	<b>23,033.70</b>
<b>750</b>	<b>CORRECTION DES EAUX</b>	<b>55,100.00</b>	<b>17,500.00</b>	<b>56,400.00</b>	<b>18,000.00</b>	<b>60,590.45</b>	<b>23,033.70</b>
750.30	CHARGES DE PERSONNEL	600.00		600.00			
750.31	BIENS ET SERVICES	35,000.00		36,000.00		59,356.10	
750.33	AMORTISSEMENTS COMPTABLES	19,500.00		19,800.00		1,234.35	
750.43	CONTRIBUTIONS DE TIERS		17,500.00		18,000.00		23,033.70
<b>76</b>	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>	<b>34,100.00</b>	<b>6,700.00</b>	<b>62,600.00</b>	<b>28,500.00</b>	<b>52,096.70</b>	<b>81,130.00</b>
<b>760</b>	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>	<b>34,100.00</b>	<b>6,700.00</b>	<b>62,600.00</b>	<b>28,500.00</b>	<b>52,096.70</b>	<b>81,130.00</b>
760.30	CHARGES DE PERSONNEL	2,000.00				2,143.00	
760.31	BIENS ET SERVICES	28,700.00		58,000.00		45,621.70	
760.33	AMORTISSEMENTS COMPTABLES	3,400.00		4,600.00		4,332.00	
760.46	SUBVENTIONS ACQUISES		6,700.00		28,500.00		81,130.00
<b>79</b>	<b>AMENAGEMENT</b>	<b>1,500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>10,163.85</b>	<b>4,328.00</b>
<b>790</b>	<b>AMENAGEMENT DU TERRITOIRE</b>	<b>1,500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>10,163.85</b>	<b>4,328.00</b>
790.30	CHARGES DE PERSONNEL	1,000.00				901.00	
790.31	BIENS ET SERVICES	500.00		500.00		8,987.85	
790.35	PARTICIPATIONS A COLLECT. PUBLIQUES					275.00	
790.43	CONTRIBUTIONS DE TIERS		500.00		500.00		4,328.00

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>652,606.00</b>	<b>338,149.00</b>	<b>608,078.00</b>	<b>297,705.00</b>	<b>598,549.53</b>	<b>313,466.95</b>
<b>80</b>	<b>AGRICULTURE</b>	<b>33,800.00</b>	<b>1,600.00</b>	<b>46,100.00</b>	<b>1,600.00</b>	<b>37,165.35</b>	<b>1,767.50</b>
<b>800</b>	<b>AGRICULTURE</b>	<b>33,800.00</b>	<b>1,600.00</b>	<b>46,100.00</b>	<b>1,600.00</b>	<b>37,165.35</b>	<b>1,767.50</b>
800.30	CHARGES DE PERSONNEL	4,100.00		4,900.00		4,029.00	
800.31	BIENS ET SERVICES	11,100.00		21,500.00		11,881.15	
800.33	AMORTISSEMENTS COMPTABLES	18,600.00		19,700.00		21,255.20	
800.43	CONTRIBUTIONS DE TIERS		1,600.00		1,600.00		1,767.50
<b>81</b>	<b>SYLVICULTURE</b>	<b>131,998.00</b>		<b>144,632.00</b>		<b>155,685.08</b>	<b>12,600.00-</b>
<b>810</b>	<b>SYLVICULTURE</b>	<b>131,998.00</b>		<b>144,632.00</b>		<b>155,685.08</b>	<b>12,600.00-</b>
810.30	CHARGES DE PERSONNEL	35,898.00		23,932.00		33,849.15	
810.31	BIENS ET SERVICES	60,000.00		83,500.00		65,414.43	
810.33	AMORTISSEMENTS COMPTABLES	12,600.00		15,700.00		33,179.00	
810.36	SUBVENTIONS ACCORDEES	23,500.00		21,500.00		23,242.50	
810.46	SUBVENTIONS ACQUISES						12,600.00-
<b>83</b>	<b>TOURISME</b>	<b>170,259.00</b>	<b>20,000.00</b>	<b>136,241.00</b>	<b>15,000.00</b>	<b>134,426.65</b>	<b>20,233.10</b>
<b>830</b>	<b>TOURISME</b>	<b>170,259.00</b>	<b>20,000.00</b>	<b>136,241.00</b>	<b>15,000.00</b>	<b>134,426.65</b>	<b>20,233.10</b>
830.30	CHARGES DE PERSONNEL	44,994.00		45,471.00		36,787.10	
830.33	AMORTISSEMENTS COMPTABLES	27,800.00		23,700.00		26,382.00	
830.36	SUBVENTIONS ACCORDEES	97,465.00		67,070.00		71,257.55	
830.42	REVENUS DE BIENS		2,000.00		2,000.00		2,711.35
830.43	CONTRIBUTIONS DE TIERS		18,000.00		13,000.00		17,521.75
<b>86</b>	<b>ENERGIE</b>	<b>316,549.00</b>	<b>316,549.00</b>	<b>281,105.00</b>	<b>281,105.00</b>	<b>271,272.45</b>	<b>304,066.35</b>
<b>860</b>	<b>ELECTRICITE</b>	<b>316,549.00</b>	<b>316,549.00</b>	<b>281,105.00</b>	<b>281,105.00</b>	<b>271,272.45</b>	<b>304,066.35</b>
860.30	CHARGES DE PERSONNEL	9,336.00		8,498.00		8,567.55	
860.31	BIENS ET SERVICES	268,910.00		221,910.00		227,907.00	
860.33	AMORTISSEMENTS COMPTABLES	8,700.00		7,200.00		8,206.85	
860.36	SUBVENTIONS ACCORDEES					26,591.05	
860.38	ATTRIBUTIONS AUX FINANCEMENTS SPECIAUX	3,603.00		13,497.00			
860.41	PATENTES ET CONCESSIONS		10,000.00		15,000.00		10,644.35
860.43	CONTRIBUTIONS DE TIERS		306,549.00		266,105.00		293,422.00



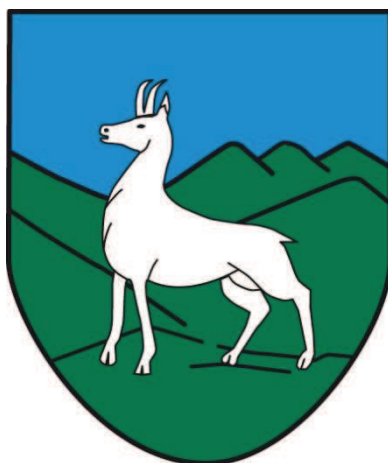
Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>9</b>	<b>FINANCES ET IMPOTS</b>	<b>215,088.00</b>	<b>2,375,954.00</b>	<b>199,350.00</b>	<b>2,642,700.00</b>	<b>652,110.15</b>	<b>3,301,731.76</b>
<b>90</b>	<b>IMPOTS</b>	<b>6,000.00</b>	<b>665,500.00</b>	<b>10,250.00</b>	<b>640,500.00</b>	<b>11,020.50</b>	<b>684,911.46</b>
<b>900</b>	<b>IMPOTS PERSONNES PHYSIQUES</b>	<b>6,000.00</b>	<b>380,500.00</b>	<b>10,250.00</b>	<b>360,500.00</b>	<b>11,020.50</b>	<b>389,156.66</b>
900.32	INTERETS PASSIFS	1,000.00		1,000.00		1,293.85	
900.33	PERTES CREANCES FISCALES					4,818.45	
900.34	PARTS ET CONTRIB. SANS AFFECTATION	5,000.00		9,250.00		4,908.20	
900.40	IMPOTS		379,500.00		359,500.00		388,409.76
900.42	REVENUS DE BIENS		1,000.00		1,000.00		746.90
<b>901</b>	<b>IMPOTS PERSONNES MORALES</b>		<b>285,000.00</b>		<b>280,000.00</b>		<b>295,754.80</b>
901.40	IMPOTS		285,000.00		280,000.00		295,754.80
<b>92</b>	<b>PEREQUATION FINANCIERE</b>	<b>115,525.00</b>	<b>77,260.00</b>	<b>106,000.00</b>	<b>67,300.00</b>	<b>137,287.00</b>	<b>67,608.00</b>
<b>920</b>	<b>PEREQUATION FINANCIERE</b>	<b>115,525.00</b>	<b>77,260.00</b>	<b>106,000.00</b>	<b>67,300.00</b>	<b>137,287.00</b>	<b>67,608.00</b>
920.34	PARTS ET CONTRIB. SANS AFFECTATION	115,525.00		106,000.00		137,287.00	
<b>93</b>	<b>QUOTES-PARTS AUX RECETTES</b>	<b>76,200.00</b>	<b>1,396,624.00</b>	<b>58,400.00</b>	<b>1,703,300.00</b>	<b>459,854.20</b>	<b>2,300,650.80</b>
<b>930</b>	<b>PARTS DE LA CONFEDERATION</b>						<b>405.95</b>
<b>931</b>	<b>PARTS DES COMMUNES AUX IMPOTS CANTONAUX</b>	<b>48,000.00</b>	<b>1,396,624.00</b>	<b>33,400.00</b>	<b>1,703,300.00</b>	<b>408,852.20</b>	<b>2,299,672.10</b>
931.34	PARTS ET CONTRIB. SANS AFFECTATION	48,000.00		33,400.00		408,499.15	
931.36	SUBVENTIONS ACCORDEES					353.05	
931.41	PATENTES ET CONCESSIONS		1,396,624.00		1,703,300.00		2,299,672.10
<b>932</b>	<b>PARTS COMMUNALES AUX REGALES ET AUX PATENTES</b>	<b>28,200.00</b>		<b>25,000.00</b>		<b>51,002.00</b>	<b>572.75</b>
932.31	BIENS ET SERVICES	23,200.00		20,700.00		46,172.40	
932.35	PARTICIPATIONS A COLLECT. PUBLIQUES	5,000.00		4,300.00		4,829.60	
<b>94</b>	<b>GERANCE DE LA FORTUNE ET DES DETTES</b>	<b>11,263.00</b>	<b>236,570.00</b>	<b>18,600.00</b>	<b>231,600.00</b>	<b>43,948.45</b>	<b>248,561.50</b>
<b>940</b>	<b>INTERETS</b>	<b>300.00</b>	<b>47,770.00</b>	<b>500.00</b>	<b>26,000.00</b>	<b>239.70</b>	<b>42,208.50</b>
940.32	INTERETS PASSIFS	300.00		500.00		239.70	
940.42	REVENUS DE BIENS		47,770.00		26,000.00		42,208.50
<b>942</b>	<b>IMMEUBLES DU PATRIMOINE FINANCIER</b>	<b>10,963.00</b>	<b>88,800.00</b>	<b>18,100.00</b>	<b>105,600.00</b>	<b>13,224.20</b>	<b>105,600.00</b>
942.31	BIENS ET SERVICES	10,963.00		18,100.00		13,224.20	
942.42	REVENUS DE BIENS		21,600.00		36,000.00		36,000.00
942.423.01	Loyers "Les Combes"		67,200.00		69,600.00		69,600.00
<b>943</b>	<b>DOMAINE</b>		<b>100,000.00</b>		<b>100,000.00</b>	<b>30,484.55</b>	<b>100,753.00</b>
943.34	PARTS ET CONTRIB. SANS AFFECTATION					30,484.55	
943.42	REVENUS DE BIENS		100,000.00		100,000.00		100,753.00

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>99</b>	<b>ASSISTANCE</b>	<b>6,100.00</b>		<b>6,100.00</b>			
<b>990</b>	<b>ASSISTANCE</b>	<b>6,100.00</b>		<b>6,100.00</b>			

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	624,260.00	16,950.00	745,390.00	17,150.00	1,344,682.47	17,406.25
01	LEGISLATIF ET EXECUTIF	2,200.00		2,200.00		2,580.00	
012	EXECUTIF	2,200.00		2,200.00		2,580.00	
02	ADMINISTRATION GENERALE	585,084.00	3,450.00	706,317.00	3,650.00	1,285,617.22	3,836.25
020	ADMIN. FINANCES ET CONTRIBUTIONS		150.00		150.00		116.00
029	ADMIN. GENERALE ET DIVERS	585,084.00	3,300.00	706,317.00	3,500.00	1,285,617.22	3,720.25
09	BATIMENTS ADMINISTRATIFS	36,976.00	13,500.00	36,873.00	13,500.00	56,485.25	13,570.00
090	BATIMENTS ADMINISTRATIFS	36,976.00	13,500.00	36,873.00	13,500.00	56,485.25	13,570.00
1	SECURITE PUBLIQUE	97,593.00	4,200.00	89,000.00	5,700.00	94,315.40	9,686.60
10	PROTECTION JURIDIQUE	37,800.00	3,500.00	34,100.00	5,000.00	45,672.05	7,054.00
100	CADASTRE, POIDS ET MESURES	35,800.00		31,600.00		42,437.45	
102	CONTROLE DE L'HABITANT & ETRANGERS	2,000.00	3,500.00	2,500.00	5,000.00	3,234.60	7,054.00
11	POLICE	160.00	200.00		200.00		200.00
113	SERVICE DE POLICE	160.00	200.00		200.00		200.00
12	JUSTICE	17,200.00		17,800.00		16,041.00	
120	JUGE DE COMMUNE, CHAMBRE PUPILLAIRE	5,500.00		5,500.00		5,500.00	
122	CHAMBRE PUPILLAIRE	11,700.00		12,300.00		10,541.00	
14	POLICE DU FEU	32,500.00	500.00	33,000.00	500.00	28,854.10	2,432.60
140	POLICE DU FEU	32,500.00	500.00	33,000.00	500.00	28,854.10	2,432.60
16	PROTECTION DE LA POPULATION ET DES BIENS CULTURELS	9,933.00		4,100.00		3,748.25	
160	PROTECTION CIVILE	5,433.00		1,600.00		1,748.25	
161	PROTECTION DE LA POPULATION	4,500.00		2,500.00		2,000.00	
2	ENSEIGNEMENT ET FORMATION	118,670.00	3,577.00	121,370.00	6,804.00	136,708.45	4,537.85
21	ECOLE PUBLIQUE OBLIGATOIRE	115,189.00	3,345.50	112,300.00	3,969.00	130,346.30	3,629.00
210	ECOLE PRIMAIRE	85,342.00		80,430.00		80,269.90	
211	CYCLE D'ORIENTATION	27,692.00	2,268.00	28,468.00	2,268.00	47,921.40	2,268.00
213	FORMATION PROFESSIONNELLE 2EME DEGRES	2,155.00	1,077.50	3,402.00	1,701.00	2,155.00	1,361.00
22	ECOLEES SPECIALISEES	1,100.00		1,000.00		1,038.35	
220	ECOLEES SPECIALISEES	1,100.00		1,000.00		1,038.35	
23	FORMATION PROFESSIONNELLE	2,381.00	231.50	8,070.00	2,835.00	5,323.80	908.85
230	FORMATION PROFESSIONNELLE	1,918.00		2,400.00		3,506.00	
239	AUTRES TACHES LIEES A LA FORMATION PROFESSIONNELLE	463.00	231.50	5,670.00	2,835.00	1,817.80	908.85
3	CULTURE, LOISIRS ET CULTE	92,537.00	1,500.00	104,806.00	1,500.00	118,426.05	1,456.00
30	ENCOURAGEMENT A LA CULTURE	17,715.00		17,715.00		17,110.70	
300	BIBLIOTHEQUE	3,215.00		3,215.00		5,614.15	
303	SOCIETES LOCALES	14,500.00		14,500.00		11,496.55	
34	SPORTS	33,831.00	1,500.00	42,366.00	1,500.00	44,848.50	1,456.00
340	SPORTS	33,831.00	1,500.00	42,366.00	1,500.00	44,848.50	1,456.00
39	EGLISES	40,991.00		44,725.00		56,466.85	
390	EGLISE CATHOLIQUE ROMAINE	39,491.00		43,225.00		55,080.75	
391	EGLISE REFORMEE EVANGELIQUE	1,500.00		1,500.00		1,386.10	
4	SANTE	12,900.00		13,510.00		13,024.05	
44	CENTRE MEDICO-SOCIAL REGIONAL	6,600.00		7,510.00		6,140.05	
440	CENTRE MEDICO-SOCIAL REGIONAL	6,600.00		7,510.00		6,140.05	
45	PROPHYLAXIE, LUTTE CONTRE LES MALADIES	500.00		500.00		391.70	
450	PRISE EN CHARGE AMBULATOIRE DES ADDICTIONS	500.00		500.00		391.70	
46	SERVICE MEDICAL DES ECOLES	2,500.00		3,000.00		2,982.30	
460	PROPHYLAXIE DENTAIRE	2,500.00		3,000.00		2,982.30	
49	DISPOSITIF PRE-HOSPITALIER	3,300.00		2,500.00		3,510.00	
490	DISPOSITIF PRE-HOSPITALIER	3,300.00		2,500.00		3,510.00	
5	PREVOYANCE SOCIALE	300,430.00	1,400.00	277,840.00	1,400.00	230,999.45	1,562.35
50	AVS ET AI	1,400.00	1,400.00	1,400.00	1,400.00	1,287.35	1,287.35
500	AGENCE AVS	1,400.00	1,400.00	1,400.00	1,400.00	1,287.35	1,287.35
53	AUTRES ASSURANCES SOCIALES	9,800.00		10,000.00		8,750.25	
530	PRESTATIONS COMPL. A L'AVS ET L'AI	9,800.00		10,000.00		8,750.25	
54	PROTECTION DE LA JEUNESSE	1,600.00		3,750.00		1,262.25	
540	CURATELLE EDUCATIVE APEA	100.00					
541	GARDERIES D'ENFANTS, CRECHES	1,500.00		3,750.00		1,262.25	
55	HANDICAPES	18,560.00		18,655.00		16,410.45	
550	HANDICAPES	18,560.00		18,655.00		16,410.45	
56	ENCOURAGEMENT A LA CONSTRUCTION DE LOGEMENTS	129,700.00		104,700.00		66,649.15	
560	AIDE LOGEMENT REGIONS MONTAGNE	129,700.00		104,700.00		66,649.15	
57	FINANCEMENT DES EMS	5,200.00		6,400.00		7,159.80	
570	FINANCEMENT DES EMS	5,200.00		6,400.00		7,159.80	
58	ASSISTANCE	134,170.00		132,935.00		129,480.20	275.00
580	AIDE SOCIALE INDIVIDUELLE	128,630.00		127,135.00		124,474.75	275.00
581	SUBVENTIONS AUX INSTITUTIONS SOCIALES	3,000.00		3,000.00		3,150.00	
582	FONDS CANTONAL POUR L'EMPLOI	2,240.00		1,800.00		1,855.45	
589	AUTRES TACHES D'ASSISTANCE	300.00		1,000.00			
6	TRAFIC	435,491.00		433,737.00		417,087.55	

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
61	ROUTES CANTONALES	46,000.00		39,000.00		46,866.05	
610	ROUTES CANTONALES	46,000.00		39,000.00		46,866.05	
62	ROUTES COMMUNALES	386,591.00		388,837.00		367,541.45	
620	ROUTES COMMUNALES	152,224.00		150,200.00		144,682.45	
622	EQUIPEMENTS, DEPOTS ET ATELIERS	234,367.00		238,637.00		222,859.00	
69	TRAFIC REGIONAL	2,900.00		5,900.00		2,680.05	
690	TRAFIC REGIONAL	2,900.00		5,900.00		2,680.05	
7	PROTECTION & AMENAG. ENVIRONNEMENT	219,142.40	152,142.40	242,150.00	169,150.00	264,163.90	238,157.40
70	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE	30,700.00	30,700.00	30,700.00	30,700.00	26,669.90	26,669.90
700	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE	30,700.00	30,700.00	30,700.00	30,700.00	26,669.90	26,669.90
71	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	48,000.00	48,000.00	47,000.00	47,000.00	50,915.10	50,915.10
710	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	9,877.00	48,000.00	15,470.00	47,000.00	20,324.70	50,915.10
711	STATIONS D'EPURATION DES EAUX USEES	38,123.00		31,530.00		30,590.40	
72	TRAITEMENT DES DECHETS	48,742.40	48,742.40	44,450.00	44,450.00	52,079.90	52,080.70
720	TRAITEMENT DES DECHETS	48,742.40	48,742.40	44,450.00	44,450.00	52,079.90	52,080.70
74	CIMETIERE	1,000.00		500.00		11,648.00	
740	CIMETIERES	1,000.00		500.00		11,648.00	
75	CORRECTION DES EAUX	55,100.00	17,500.00	56,400.00	18,000.00	60,590.45	23,033.70
750	CORRECTION DES EAUX	55,100.00	17,500.00	56,400.00	18,000.00	60,590.45	23,033.70
76	PROTECTION AVALANCHES ET EBOULEMENTS	34,100.00	6,700.00	62,600.00	28,500.00	52,096.70	81,130.00
760	PROTECTION AVALANCHES ET EBOULEMENTS	34,100.00	6,700.00	62,600.00	28,500.00	52,096.70	81,130.00
79	AMENAGEMENT	1,500.00	500.00	500.00	500.00	10,163.85	4,328.00
790	AMENAGEMENT DU TERRITOIRE	1,500.00	500.00	500.00	500.00	10,163.85	4,328.00
8	ECONOMIE PUBLIQUE	652,606.00	338,149.00	608,078.00	297,705.00	598,549.53	313,466.95
80	AGRICULTURE	33,800.00	1,600.00	46,100.00	1,600.00	37,165.35	1,767.50
800	AGRICULTURE	33,800.00	1,600.00	46,100.00	1,600.00	37,165.35	1,767.50
81	SYLVICULTURE	131,998.00		144,632.00		155,685.08	12,600.00-
810	SYLVICULTURE	131,998.00		144,632.00		155,685.08	12,600.00-
83	TOURISME	170,259.00	20,000.00	136,241.00	15,000.00	134,426.65	20,233.10
830	TOURISME	170,259.00	20,000.00	136,241.00	15,000.00	134,426.65	20,233.10
86	ENERGIE	316,549.00	316,549.00	281,105.00	281,105.00	271,272.45	304,066.35
860	ELECTRICITE	316,549.00	316,549.00	281,105.00	281,105.00	271,272.45	304,066.35
9	FINANCES ET IMPOTS	215,088.00	2,375,954.00	199,350.00	2,642,700.00	652,110.15	3,301,731.76
90	IMPOTS	6,000.00	665,500.00	10,250.00	640,500.00	11,020.50	684,911.46
900	IMPOTS PERSONNES PHYSIQUES	6,000.00	380,500.00	10,250.00	360,500.00	11,020.50	389,156.66
901	IMPOTS PERSONNES MORALES		285,000.00		280,000.00		295,754.80
92	PEREQUATION FINANCIERE	115,525.00	77,260.00	106,000.00	67,300.00	137,287.00	67,608.00
920	PEREQUATION FINANCIERE	115,525.00	77,260.00	106,000.00	67,300.00	137,287.00	67,608.00
93	QUOTES-PARTS AUX RECETTES	76,200.00	1,396,624.00	58,400.00	1,703,300.00	459,854.20	2,300,650.80
930	PARTS DE LA CONFEDERATION						405.95
931	PARTS DES COMMUNES AUX IMPOTS CANTONAUX	48,000.00	1,396,624.00	33,400.00	1,703,300.00	408,852.20	2,299,672.10
932	PARTS COMMUNALES AUX REGALES ET AUX PATENTES	28,200.00		25,000.00		51,002.00	572.75
94	GERANCE DE LA FORTUNE ET DES DETTES	11,263.00	236,570.00	18,600.00	231,600.00	43,948.45	248,561.50
940	INTERETS	300.00	47,770.00	500.00	26,000.00	239.70	42,208.50
942	IMMEUBLES DU PATRIMOINE FINANCIER	10,963.00	88,800.00	18,100.00	105,600.00	13,224.20	105,600.00
943	DOMAINE		100,000.00		100,000.00		100,753.00
99	ASSISTANCE	6,100.00		6,100.00			
990	ASSISTANCE	6,100.00		6,100.00			

Compte	Désignation	Budget 2019		Budget 2018		Comptes 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	624,260.00	16,950.00	745,390.00	17,150.00	1,344,682.47	17,406.25
1	SECURITE PUBLIQUE	97,593.00	4,200.00	89,000.00	5,700.00	94,315.40	9,686.60
2	ENSEIGNEMENT ET FORMATION	118,670.00	3,577.00	121,370.00	6,804.00	136,708.45	4,537.85
3	CULTURE, LOISIRS ET CULTURE	92,537.00	1,500.00	104,806.00	1,500.00	118,426.05	1,456.00
4	SANTE	12,900.00		13,510.00		13,024.05	
5	PREVOYANCE SOCIALE	300,430.00	1,400.00	277,840.00	1,400.00	230,999.45	1,562.35
6	TRAFIC	435,491.00		433,737.00		417,087.55	
7	PROTECTION & AMENAG. ENVIRONNEMENT	219,142.40	152,142.40	242,150.00	169,150.00	264,163.90	238,157.40
8	ECONOMIE PUBLIQUE	652,606.00	338,149.00	608,078.00	297,705.00	598,549.53	313,466.95
9	FINANCES ET IMPOTS	215,088.00	2,375,954.00	199,350.00	2,642,700.00	652,110.15	3,301,731.76
<b>TOTALISATION</b>		<b>2,768,717.40</b>	<b>2,893,872.40</b>	<b>2,835,231.00</b>	<b>3,142,109.00</b>	<b>3,870,067.00</b>	<b>3,888,005.16</b>
<b>Résultat</b>		<b>125,155.00</b>		<b>306,878.00</b>		<b>17,938.16</b>	



**Commune de Trient**

**Investissements - 2019**

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	60,000.00		14,000.00			
02	ADMINISTRATION GENERALE	60,000.00		14,000.00			
029	ADMIN. GENERALE ET DIVERS	60,000.00		14,000.00			
029.50	INVESTISSEMENTS PROPRES	60,000.00		14,000.00			

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
1	SECURITE PUBLIQUE			7,700.00			
14	POLICE DU FEU			7,700.00			
140	POLICE DU FEU			7,700.00			
140.50	INVESTISSEMENTS PROPRES			7,700.00			



Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>3</b>	<b>CULTURE, LOISIRS ET CULTE</b>					<b>30,000.00</b>	
<b>34</b>	<b>SPORTS</b>					<b>30,000.00</b>	
<b>340</b>	<b>SPORTS</b>					<b>30,000.00</b>	
340.50	INVESTISSEMENTS PROPRES					30,000.00	

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>4</b>	<b>SANTE</b>	<b>300.00</b>		<b>300.00</b>		<b>725.00</b>	
<b>49</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>300.00</b>		<b>300.00</b>		<b>725.00</b>	
<b>490</b>	<b>DISPOSITIF PRE-HOSPITALIER</b>	<b>300.00</b>		<b>300.00</b>		<b>725.00</b>	
490.56	Constructions	300.00		300.00		725.00	

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>5</b>	<b>PREVOYANCE SOCIALE</b>	<b>1,000.00</b>		<b>1,015.00</b>		<b>1,100.00</b>	
<b>55</b>	<b>HANDICAPES</b>	<b>1,000.00</b>		<b>1,015.00</b>		<b>1,100.00</b>	
<b>550</b>	<b>HANDICAPES</b>	<b>1,000.00</b>		<b>1,015.00</b>		<b>1,100.00</b>	

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>6</b>	<b>TRAFIC</b>	<b>175,000.00</b>		<b>242,000.00</b>		<b>47,000.00</b>	
<b>61</b>	<b>ROUTES CANTONALES</b>	<b>7,000.00</b>		<b>4,000.00</b>		<b>22,000.00</b>	
<b>610</b>	<b>ROUTES CANTONALES</b>	<b>7,000.00</b>		<b>4,000.00</b>		<b>22,000.00</b>	
<b>62</b>	<b>ROUTES COMMUNALES</b>	<b>168,000.00</b>		<b>238,000.00</b>		<b>25,000.00</b>	
<b>620</b>	<b>ROUTES COMMUNALES</b>	<b>18,000.00</b>		<b>18,000.00</b>			
620.50	INVESTISSEMENTS PROPRES	18,000.00		18,000.00			
<b>622</b>	<b>EQUIPEMENTS, DEPOTS ET ATELIERS</b>	<b>150,000.00</b>		<b>220,000.00</b>		<b>25,000.00</b>	

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>7</b>	<b>PROTECTION &amp; AMENAG. ENVIRONNEMENT</b>	<b>697,500.00</b>	<b>550,000.00</b>	<b>680,000.00</b>	<b>550,000.00</b>	<b>914,500.00</b>	<b>726,000.00</b>
<b>70</b>	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>					<b>30,000.00</b>	
<b>700</b>	<b>APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE</b>					<b>30,000.00</b>	
700.50	INVESTISSEMENTS PROPRES					30,000.00	
<b>71</b>	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>	<b>21,000.00</b>		<b>10,000.00</b>		<b>30,000.00</b>	
<b>710</b>	<b>ASSAINISSEMENT ET TRAITEMENT EAUX USEES</b>					<b>30,000.00</b>	
710.50	INVESTISSEMENTS PROPRES					30,000.00	
<b>711</b>	<b>STATIONS D'EPURATION DES EAUX USEES</b>	<b>21,000.00</b>		<b>10,000.00</b>			
711.50	INVESTISSEMENTS PROPRES	21,000.00		10,000.00			
<b>72</b>	<b>TRAITEMENT DES DECHETS</b>	<b>16,500.00</b>		<b>10,000.00</b>			
<b>720</b>	<b>TRAITEMENT DES DECHETS</b>	<b>16,500.00</b>		<b>10,000.00</b>			
720.50	INVESTISSEMENTS PROPRES	16,500.00		10,000.00			
<b>75</b>	<b>CORRECTION DES EAUX</b>	<b>660,000.00</b>	<b>550,000.00</b>	<b>660,000.00</b>	<b>550,000.00</b>	<b>654,500.00</b>	<b>550,000.00</b>
<b>750</b>	<b>CORRECTION DES EAUX</b>	<b>660,000.00</b>	<b>550,000.00</b>	<b>660,000.00</b>	<b>550,000.00</b>	<b>654,500.00</b>	<b>550,000.00</b>
750.66	SUBVENTIONS ACQUISES		550,000.00		550,000.00		550,000.00
<b>76</b>	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>					<b>200,000.00</b>	<b>176,000.00</b>
<b>760</b>	<b>PROTECTION AVALANCHES ET EBOULEMENTS</b>					<b>200,000.00</b>	<b>176,000.00</b>
760.50	INVESTISSEMENTS PROPRES					200,000.00	

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
<b>8</b>	<b>ECONOMIE PUBLIQUE</b>	<b>312,000.00</b>	<b>150,000.00</b>	<b>310,800.00</b>	<b>150,000.00</b>	<b>294,500.00</b>	<b>165,000.00</b>
<b>80</b>	<b>AGRICULTURE</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>
<b>800</b>	<b>AGRICULTURE</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>	<b>250,000.00</b>	<b>150,000.00</b>
<b>83</b>	<b>TOURISME</b>	<b>52,000.00</b>		<b>50,800.00</b>			
<b>830</b>	<b>TOURISME</b>	<b>52,000.00</b>		<b>50,800.00</b>			
830.50	INVESTISSEMENTS PROPRES	52,000.00		50,800.00			
<b>86</b>	<b>ENERGIE</b>	<b>10,000.00</b>		<b>10,000.00</b>		<b>44,500.00</b>	<b>15,000.00</b>
<b>860</b>	<b>ELECTRICITE</b>	<b>10,000.00</b>		<b>10,000.00</b>		<b>44,500.00</b>	<b>15,000.00</b>
860.50	INVESTISSEMENTS PROPRES	10,000.00		10,000.00		44,500.00	
860.66	SUBVENTIONS ACQUISES						15,000.00

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	60,000.00		14,000.00			
02	ADMINISTRATION GENERALE	60,000.00		14,000.00			
029	ADMIN. GENERALE ET DIVERS	60,000.00		14,000.00			
1	SECURITE PUBLIQUE			7,700.00			
14	POLICE DU FEU			7,700.00			
140	POLICE DU FEU			7,700.00			
3	CULTURE, LOISIRS ET CULTE					30,000.00	
34	SPORTS					30,000.00	
340	SPORTS					30,000.00	
4	SANTE	300.00		300.00		725.00	
49	DISPOSITIF PRE-HOSPITALIER	300.00		300.00		725.00	
490	DISPOSITIF PRE-HOSPITALIER	300.00		300.00		725.00	
5	PREVOYANCE SOCIALE	1,000.00		1,015.00		1,100.00	
55	HANDICAPES	1,000.00		1,015.00		1,100.00	
550	HANDICAPES	1,000.00		1,015.00		1,100.00	
6	TRAFIC	175,000.00		242,000.00		47,000.00	
61	ROUTES CANTONALES	7,000.00		4,000.00		22,000.00	
610	ROUTES CANTONALES	7,000.00		4,000.00		22,000.00	
62	ROUTES COMMUNALES	168,000.00		238,000.00		25,000.00	
620	ROUTES COMMUNALES	18,000.00		18,000.00			
622	EQUIPEMENTS, DEPOTS ET ATELIERS	150,000.00		220,000.00		25,000.00	
7	PROTECTION & AMENAG. ENVIRONNEMENT	697,500.00	550,000.00	680,000.00	550,000.00	914,500.00	726,000.00
70	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE					30,000.00	
700	APPROVISIONNEMENT ET ALIMENTATION EAU POTABLE					30,000.00	
71	ASSAINISSEMENT ET TRAITEMENT EAUX USEES	21,000.00		10,000.00		30,000.00	
710	ASSAINISSEMENT ET TRAITEMENT EAUX USEES					30,000.00	
711	STATIONS D'EPURATION DES EAUX USEES	21,000.00		10,000.00			
72	TRAITEMENT DES DECHETS	16,500.00		10,000.00			
720	TRAITEMENT DES DECHETS	16,500.00		10,000.00			
75	CORRECTION DES EAUX	660,000.00	550,000.00	660,000.00	550,000.00	654,500.00	550,000.00
750	CORRECTION DES EAUX	660,000.00	550,000.00	660,000.00	550,000.00	654,500.00	550,000.00
76	PROTECTION AVALANCHES ET EBOULEMENTS					200,000.00	176,000.00
760	PROTECTION AVALANCHES ET EBOULEMENTS					200,000.00	176,000.00
8	ECONOMIE PUBLIQUE	312,000.00	150,000.00	310,800.00	150,000.00	294,500.00	165,000.00
80	AGRICULTURE	250,000.00	150,000.00	250,000.00	150,000.00	250,000.00	150,000.00
800	AGRICULTURE	250,000.00	150,000.00	250,000.00	150,000.00	250,000.00	150,000.00
83	TOURISME	52,000.00		50,800.00			
830	TOURISME	52,000.00		50,800.00			
86	ENERGIE	10,000.00		10,000.00		44,500.00	15,000.00
860	ELECTRICITE	10,000.00		10,000.00		44,500.00	15,000.00

Compte	Désignation	Budget 2019		Budget 2018		Budget 2017	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	60,000.00		14,000.00			
1	SECURITE PUBLIQUE			7,700.00			
3	CULTURE, LOISIRS ET CULTE					30,000.00	
4	SANTE	300.00		300.00		725.00	
5	PREVOYANCE SOCIALE	1,000.00		1,015.00		1,100.00	
6	TRAFIC	175,000.00		242,000.00		47,000.00	
7	PROTECTION & AMENAG. ENVIRONNEMENT	697,500.00	550,000.00	680,000.00	550,000.00	914,500.00	726,000.00
8	ECONOMIE PUBLIQUE	312,000.00	150,000.00	310,800.00	150,000.00	294,500.00	165,000.00
<b>TOTALISATION</b>		<b>1,245,800.00</b>	<b>700,000.00</b>	<b>1,255,815.00</b>	<b>700,000.00</b>	<b>1,287,825.00</b>	<b>891,000.00</b>
<b>Résultat</b>			<b>545,800.00</b>		<b>555,815.00</b>		<b>396,825.00</b>